



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, S Jones, R Marshall and C Motley,

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email amanda.holyoak@shropshire.gov.uk or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JANUARY 2023 ONWARDS

DECISION MAKER - 18 January 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 January 2023	Alternative Budget Proposals 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	20 October 2022
18 January 2023	COVID-19 Business Support and Grant Funding End of Programme Review	Yes	Portfolio Holder for Growth, Regeneration and Housing		Executive Director of Place	25 October 2022
18 January 2023	Introducing a Charge for Events on the Highway Involving Temporary Traffic Regulation Orders	No	Portfolio Holder for Highways and Regulatory Services	Open	Gary Parton, Traffic Manager, Highways and Transport Gary.Parton@shropshire.gov.uk	22 November 2022
18 January 2023	Health Inequalities Plan	No	Cecilia Motley, Portfolio Holder for Adult Social Care, Public Health and Communities	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	8 December 2022
18 January 2023	Chief Officer Pay Award 2022	Yes	Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications	Exempt	Executive Director of Resources	15 November 2022
18 January 2023	Built Environment Consultancy Contract: Full Business Case	Yes	Portfolio Holder for Highways and Regulatory Services	Exempt	Jo Hardie jo.hardie@shropshire.gov.uk	12 December 2022

DECISION MAKER - 15 February 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 February 2023	Financial Strategy 2023/24 - 2027/28 - Final	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Treasury Strategy 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Fees and Charges 2023/24	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Estimated Collection Fund Outturn For 2022/2023	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022

15 February 2023	Treasury Management Update Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Financial Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Finance and Corporate Resources		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Performance Monitoring Report Quarter 3 2022/23	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	29 April 2022
15 February 2023	Determination of Admission Arrangements 2024-25	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022
15 February 2023	Shropshire Schools Funding Formula 2023-24	Yes	Portfolio Holder for Children and Education		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	10 October 2022
15 February 2023	ICT & Digital Strategy	Yes	Portfolio Holder for Culture and Digital		James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	3 May 2022

15 February 2023	Church Stretton Neighbourhood Development Plan - Neighbourhood Area Proposal	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	24 October 2022
15 February 2023	The Shropshire Plan Update To provide an update on The Shropshire Plan	Yes	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	12 January 2023
15 February 2023	Aligning our Customer Services and the Drive to Digital A proposal to shorten the opening hours of our customer service centre to reflect the council's online offer, support the shift to more digital services for our customers and re-purpose Customer Service Advisers to preventative outbound customer contact.	Yes	Portfolio Holder for Culture and Digital	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	12 January 2023

DECISION MAKER - 1 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 March 2023	Levelling-Up and Regeneration Bill: Reforms to National Planning Policy Consultation	Yes	Portfolio Holder for Highways and Regulatory Services	Open	Ashley Kendrick ashley.kendrick@shropshire.gov.uk	

DECISION MAKER - 8 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 March 2023	Bikeability & Pedestrian Training	Yes	Kirstie Hurst-Knight, Portfolio Holder for Children and Education	Open	Steve Smith, Assistant Director - Infrastructure	16 December 2022
8 March 2023	Climate Strategy & Action Plan Monitoring Report 2022	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Adrian Cooper adrian.cooper@shropshire.gov.uk	19 January 2023
8 March 2023	Draft Tenancy Strategy & Policy	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Jo Hardie jo.hardie@shropshire.gov.uk, Melanie Holland, Housing Strategy and Development Manager melanie.holland@	23 January 2023
8 March 2023	Shropshire LCWIP Consultation	Yes	Portfolio Holder for Highways and Regulatory Services		Mark Barrow, Executive Director of Place mark.barrow@shropshire.gov.uk	21 September 2022

8 March 2023	<p>Unsafe Walking Routes Policy</p> <p>A revision has been made to the Extremely Hazardous Routes Policy following an LGO review. The policy which has not been revised since 2001 has now been updated in line with statutory guidance. This revision will not affect the number of pupils that are entitled to free home to school transport under this policy nor does it have any financial impact for the Council.</p>	No	Portfolio Holder for Children and Education	Open	Penny McLagan penny.mclagan@shropshire.gov.uk	
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DECISION MAKER - 22 March 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 March 2023	All Age Carers Strategy Review 2022 - 2027	Yes	Portfolio Holder for Adult Social Care and Public Health		Tanya Miles, Executive Director of People tanya.miles@shropshire.gov.uk	29 April 2022
22 March 2023	Highways Term Maintenance Contract Options	Yes	Richard Marshall, Portfolio Holder - Highways and Regulatory Services	Exempt	Andy Wilde andy.wilde@shropshire.gov.uk	9 January 2023

DECISION MAKER - 19 April 2023

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
19 April 2023	Shrewsbury Business Improvement District (BID) Renewal - Term 3	Yes	Dean Carroll, Portfolio Holder - Growth, Regeneration and Housing	Open	Matt Potts, Business Growth & Investment Manager matt.potts@shropshire.gov.uk	17 January 2023

DECISION MAKER - 17 May 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 7 June 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 28 June 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - 19 July 2023

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 6 September 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 27 September 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 18 October 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 8 November 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan

					decision maker	
DECISION MAKER - 29 November 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 13 December 2023						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 17 January 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 7 February 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 21 February 2024						

DECISION MAKER - 6 March 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 20 March 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - 17 April 2024						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>